



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration  
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<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

September 30, 2014

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

**GOLF REVENUE**

On the June 24, 2013, motion by Supervisor Yaroslavsky (attached), the Board directed the Chief Executive Officer (CEO) to allocate \$989,000 to the Department of Parks and Recreation on a one-time basis instead of ongoing in the Fiscal Year (FY) 2013-14 Budget. Your Board further instructed the CEO to revisit the need to allocate additional future funds during Supplemental Changes to the FY 2014-15 Budget.

Based on the latest golf revenue projection from the Department of Parks and Recreation, we are recommending \$2,109,000 in one-time funding in the FY 2014-15 Supplemental Changes, as the result of the continued \$989,000 shortfall in golf revenue and an additional shortfall of \$1,120,000 related to litigation involving the current operator of the Whittier Narrows Golf Course.

If you have any questions, please call me or your staff may call David Wei at (213) 893-2534.

WTF:RLR  
RG:DW:kd

Attachment

c: Executive Office, Board of Supervisors  
County Counsel  
Parks and Recreation

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*"To Enrich Lives Through Effective And Caring Service"*

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MOTION BY SUPERVISOR YAROSLAVSKY

June 24, 2013

As part of the Fiscal Year (FY) 2013-2014 Recommended Budget, the Chief Executive Officer included \$989,000 in new, ongoing Net County Cost for the Parks and Recreation Department to cover a shortfall in golf revenue. This amount is in addition to \$2 million included in the FY 2012-2013 budget. The decline in revenue has resulted from several golf course operators not meeting their contractual rent obligations, as well as a decrease in rounds of play since the economic downturn.

With the economy showing early signs of improvement and the Department making significant progress in transitioning to new golf course operators, it is premature to allocate ongoing revenues to the Department for what may ultimately prove to be a short-term problem.

**I, THEREFORE, MOVE** that the Board of Supervisors direct the Chief Executive Officer to allocate the \$989,000 to the Department of Parks and Recreation on a one-time basis instead of ongoing, and revisit the need to allocate additional future funds during Supplemental Changes to the FY 2014-15 Budget.

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MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
RIDLEY-THOMAS	_____